

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Andrew J Brown Academy (9615)

Andrew J Brown Academy (9615)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Purchased Professional and Technical Instruction Services (311)	\$3,105,580	\$3,259,368	\$3,488,477	\$3,560,024	3%	2%
Purchased Property Services; Construction Services (450)	\$125,381	\$0	\$0	\$283,475	23%	N/A
Certified Salaries (110)	\$91,622	\$135,740	\$147,726	\$142,447	12%	-4%
Textbooks (630)	\$48,529	\$43,472	\$43,944	\$45,609	-2%	4%
Purchased Professional and Technical Pupil Services (313)	\$30,386	\$24,956	\$23,544	\$10,774	-23%	-54%
Other General Supplies (615, 660 to 689)	\$4,297	\$8,630	\$0	\$9,950	23%	N/A
Technology Related Professional Development (748)	\$0	\$220	\$1,418	\$2,708	N/A	91%
Travel (580)	\$0	\$0	\$1,754	\$1,000	N/A	-43%
Purchased Professional and Technical Staff Services (314)	\$0	\$380	\$0	\$0	N/A	N/A
Dues and Fees (810)	\$2,892	\$750	\$100	\$0	-100%	-100%
Student Academic Achievement Total	\$3,408,687	\$3,473,515	\$3,706,963	\$4,055,987	4%	9%
Student Instructional Support						
Purchased Professional and Technical Staff Services (314)	\$258,140	\$198,105	\$221,314	\$194,133	-7%	-12%
Other Purchased Services (593)	\$166,295	\$144,518	\$177,450	\$144,409	-3%	-19%
Student Instructional Support Total	\$424,435	\$342,623	\$398,764	\$338,541	-5%	-15%
Overhead and Operational						
Purchased Property Services; Repairs and Maintenance Services (430)	\$1,056,895	\$931,901	\$1,057,330	\$964,933	-2%	-9%
Food Purchases (614)	\$303,156	\$339,743	\$364,155	\$326,788	2%	-10%
Other Purchased Services (593)	\$223,310	\$229,392	\$183,398	\$195,116	-3%	6%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$0	\$79,103	N/A	N/A
Purchased Professional and Technical Board of Education Services (318)	\$52,708	\$62,002	\$59,610	\$58,312	3%	-2%
Bank Service Charges (871)	\$0	\$410	-\$105	\$10	N/A	N/A
Overhead and Operational Total	\$1,636,069	\$1,563,449	\$1,664,388	\$1,624,262	0%	-2%
Grand Total	\$5,469,191	\$5,379,587	\$5,770,115	\$6,018,790	2%	4%